

**2007-2008 AZ MILE HIGH VOLLEYBALL CLUB - U12 NATIONAL BUDGET**

	<b>Total</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Region Expenses</b>						
Team Contract (Club Division)	\$ 70.50	\$ 14.10	\$ 14.10	\$ 14.10	\$ 14.10	\$ 14.10
Team Fee	\$ 2.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
<b>Club Expenses</b>						
Administration	\$ 325.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
Office/Business	\$ 28.00	\$ 5.60	\$ 5.60	\$ 5.60	\$ 5.60	\$ 5.60
Gym Rental	\$ 50.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
<b>Team Expenses</b>						
National Head Coach	\$ 322.20	\$ 64.44	\$ 64.44	\$ 64.44	\$ 64.44	\$ 64.44
Club Equipment	\$ 60.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
Team Cooler	\$ 50.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
<b>Player Expenses</b>						
USAV Membership Fee	\$ 40.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
<b>Total Monthly Amount</b>	\$ 948.20	\$ 385.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00
Uniform/Practice Shirt	\$ 195.00					
<b>TOTAL FINANCIAL COMMITMENT</b>	<b>\$ 1,143.20</b>					
<b>Tryout Commitment Payment</b>	\$200.00					
<b>(Uniform + December 15th Payment)</b>	\$ 185.00					
By signing this document I agree that I am the responsible party that will make payments to AZMHVBC.						
If at any time I am unable to make a payment or do not understand my financial commitment						
I am responsible for contacting AZMHVBC. It is also my understanding that monthly dues						
are to be paid by check or paypal on the 15th of each month.						
<b>Name:</b> _____		<b>Date:</b> _____				