

2007-2008 AZ MILE HIGH VOLLEYBALL CLUB - U16 NATIONAL BUDGET

	Total	Dec	Jan	Feb	Mar	Apr	May	June
Region Expenses								
Team Contract (Open Division)	\$ 82.00	\$ 11.71	\$ 11.71	\$ 11.71	\$ 11.71	\$ 11.71	\$ 11.71	\$ 11.71
Team Fee	\$ 2.50	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36
Club Expenses								
Administration	\$ 425.00	\$ 60.71	\$ 60.71	\$ 60.71	\$ 60.71	\$ 60.71	\$ 60.71	\$ 60.71
Office/Business	\$ 28.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Gym Rental	\$ 50.00	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15
Team Expenses								
National Head Coach	\$ 565.20	\$ 80.74	\$ 80.74	\$ 80.74	\$ 80.74	\$ 80.74	\$ 80.74	\$ 80.74
National Assistant Coach	\$ 257.20	\$ 36.74	\$ 36.74	\$ 36.74	\$ 36.74	\$ 36.74	\$ 36.74	\$ 36.74
Club Equipment	\$ 60.00	\$ 8.57	\$ 8.57	\$ 8.57	\$ 8.57	\$ 8.57	\$ 8.57	\$ 8.57
Team Cooler	\$ 60.00	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15
Player Expenses								
USAV Membership Fee	\$ 40.00	\$ 5.71	\$ 5.71	\$ 5.71	\$ 5.71	\$ 5.71	\$ 5.71	\$ 5.71
Total Monthly Amount	\$ 1,569.90	\$ 420.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Uniform/Practice Shirt	\$ 195.00							
TOTAL FINANCIAL COMMITMENT	\$ 1,764.90							
Non-Refundable Commitment Payment	\$200.00							
(Uniform + December Payment)	\$ 220.00							
By signing this document I agree that I am the responsible party that will make payments to AZMHVBC.								
If at any time I am unable to make a payment or do not understand my financial commitment								
I am responsible for contacting AZMHVBC. It is also my understanding that monthly dues								
are to be paid by check or paypal on the 15th of each month.								
Name: _____ Date: _____								