| 2007-2008 AZ MILE HIGH VOLLEYBALL CLUB - U18 NATIONAL BUDGET | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **Total** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** |
| **Region Expenses** | | | | | | | | |
| Team Contract (Open Division) | $ 82.00 | $ 11.71 | $ 11.71 | $ 11.71 | $ 11.71 | $ 11.71 | $ 11.71 | $ 11.71 |
| Team Fee | $ 2.50 | $ 0.36 | $ 0.36 | $ 0.36 | $ 0.36 | $ 0.36 | $ 0.36 | $ 0.36 |
| **Club Expenses** | | | | | | | | |
| Administration | $ 425.00 | $ 60.71 | $ 60.71 | $ 60.71 | $ 60.71 | $ 60.71 | $ 60.71 | $ 60.71 |
| Office/Business | $ 28.00 | $ 4.00 | $ 4.00 | $ 4.00 | $ 4.00 | $ 4.00 | $ 4.00 | $ 4.00 |
| Gym Rental | $ 50.00 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 |
| **Team Expenses** | | | | | | | | |
| National Head Coach | $ 565.20 | $ 80.74 | $ 80.74 | $ 80.74 | $ 80.74 | $ 80.74 | $ 80.74 | $ 80.74 |
| Assistant Coach | $ 257.20 | $ 36.74 | $ 36.74 | $ 36.74 | $ 36.74 | $ 36.74 | $ 36.74 | $ 36.74 |
| Club Equipment | $ 60.00 | $ 8.57 | $ 8.57 | $ 8.57 | $ 8.57 | $ 8.57 | $ 8.57 | $ 8.57 |
| Team Cooler | $60.00 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 | $ 7.15 |
| **Player Expenses** | | | | | | | | |
| USAV Membership Fee | $ 40.00 | $ 5.71 | $ 5.71 | $ 5.71 | $ 5.71 | $ 5.71 | $ 5.71 | $ 5.71 |
| | | | | | | | | |
| **Total Monthly Amount** | $ 1,569.90 | $ 420.00 | $ 225.00 | $ 225.00 | $ 225.00 | $ 225.00 | $ 225.00 | $ 225.00 |
| Uniform/Practice Shirt | $ 195.00 | | | | | | | |
| | | | | | | | | |
| **TOTAL FINANCIAL COMMITMENT** | **$ 1,764.90** | | | | | | | |
| | | | | | | | | |
| **Tryout Commitment Payment** | **$200.00** | | | | | | | |
| **(Uniform + December 15th Payment)** | $ 220.00 | | | | | | | |

By signing this document I agree that I am the responsible party that will make payments to AZMHVBC.
If at any time I am unable to make a payment or do not understand my financial commitment
I am responsible for contacting AZMHVBC. It is also my understanding that monthly dues
are to be paid by check or paypal on the 15th of each month.

**Name:** _____ **Date:** _____